

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
REVENUE									
10-3100-000-000 TAXES									
10-3110 Gen. Property Taxes Curr.	\$ 3,921,749.78	\$ 4,022,406.69	\$ 4,119,777.02	\$ 4,390,422.56	\$ 4,965,092.32	\$ 5,254,607.09	\$ 174,864.55	\$ 5,517,337.44	\$ 262,730.35
10-3111 Tax in Lieu (Motor Vehicle)	\$ 361,644.92	\$ 365,708.90	\$ 532,807.14	\$ 323,282.32	\$ 258,628.86	\$ 400,000.00	\$ 228,331.21	\$ 407,671.00	\$ 7,671.00
10-3115 Greenbelt 20%				\$ -	\$ 70,787.51	\$ 75,000.00	\$ 67,363.08	\$ 50,000.00	\$ (25,000.00)
10-3120 Delinquent Prior Years Tax	\$ 334,159.07	\$ 331,114.31	\$ 376,075.39	\$ 343,453.44	\$ 658,239.09	\$ 400,000.00	\$ 337,699.88	\$ 400,000.00	\$ -
10-3140 1/4% Sales Tax	\$ 1,323,097.43	\$ 1,532,774.18	\$ 1,691,650.87	\$ 1,706,324.16	\$ 1,777,679.82	\$ 1,749,574.23	\$ 1,345,272.59	\$ 1,834,869.00	\$ 85,294.77
10-3145 Local Tax	\$ 678,822.37	\$ 759,347.90	\$ 856,770.92	\$ 945,931.99	\$ 969,131.45	\$ 966,356.30	\$ 721,615.36	\$ 1,023,863.00	\$ 57,506.70
10-3146 Prop 1 tax	\$ 520,588.08	\$ 652,564.61	\$ 733,495.48	\$ 713,544.84	\$ 735,534.02	\$ 715,569.27	\$ 550,338.49	\$ 754,566.00	\$ 38,996.73
10-3150 Transient Room Taxes	\$ 142,718.53	\$ 198,248.04	\$ 208,461.96	\$ 229,750.39	\$ 261,652.77	\$ 260,536.71	\$ 146,813.68	\$ 284,100.00	\$ 23,563.29
10-3160 State Assessing/Collecting*	\$ 56,242.74	\$ 33,036.22	\$ 36,458.95	\$ 46,171.52	\$ 46,040.54	\$ 43,316.81	\$ 5,563.97	\$ 39,424.00	\$ (3,892.81)
10-3165 Local Assessing/Collecting *	\$ 677,052.77	\$ 727,901.57	\$ 772,378.39	\$ 778,132.62	\$ 1,315,879.57	\$ 1,357,288.49	\$ 165,769.40	\$ 1,303,699.00	\$ (53,589.49)
10-3170 Restaurant Tax	\$ 175,767.14	\$ 199,518.86	\$ 222,265.15	\$ 209,853.69	\$ 262,432.58	\$ 250,330.83	\$ 194,066.20	\$ 265,246.57	\$ 14,915.74
10-3171 Indigent Prison Fund	\$ 100,057.00	\$ 101,722.00	\$ 106,780.00	\$ 107,632.00	\$ 109,481.00	\$ 111,837.00	\$ -	\$ 113,939.50	\$ 2,102.50
10-3180 Library Fund	\$ 70,352.00	\$ 71,907.00	\$ 76,271.00	\$ 51,933.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,362,251.83	\$ 8,996,250.28	\$ 9,733,192.27	\$ 9,846,432.53	\$ 11,430,579.53	\$ 11,584,416.73	\$ 3,937,698.41	\$ 11,994,715.51	\$ 414,139.34
10-3200-000-000 LICENSES AND PERMITS									
10-3210 Business Licenses & Permits	\$ 7,020.00	\$ 13,203.00	\$ 8,064.00	\$ 14,025.00	\$ 13,215.00	\$ 8,500.00	\$ 5,485.00	\$ 20,000.00	\$ 11,500.00
10-3221 Building Permits *	\$ 554,571.75	\$ 778,768.60	\$ 737,235.13	\$ 692,219.38	\$ 1,229,234.82	\$ 950,000.00	\$ 820,208.76	\$ 1,029,000.00	\$ 79,000.00
10-3222 Marriage LicensesCDF	\$ 11,308.00	\$ 10,992.00	\$ 9,936.00	\$ 9,836.00	\$ 11,729.00	\$ 10,000.00	\$ 8,661.00	\$ 10,000.00	\$ -
10-3223 Motor Vehicle Operation	\$ 53,952.05	\$ 83,273.06	\$ 56,581.30	\$ 57,449.43	\$ 57,907.76	\$ 55,000.00	\$ 33,434.78	\$ 55,209.00	\$ 209.00
Total	\$ 626,851.80	\$ 886,236.66	\$ 811,816.43	\$ 773,529.81	\$ 1,312,086.58	\$ 1,023,500.00	\$ 867,789.54	\$ 1,114,209.00	\$ 90,709.00
10-3300-000-000 INTERGOVERNMENTAL REVENUE									
10-3311 Search & Rescue	\$ 38,638.00	\$ 32,317.20	\$ 28,912.34	\$ 64,911.31	\$ 78,471.38	\$ 45,000.00	\$ 112,365.78	\$ 45,000.00	\$ -
10-3311-100 EMS	\$ 2,707.00	\$ 2,225.00	\$ 2,467.00	\$ -	\$ 2,893.00	\$ 5,000.00	\$ 2,612.64	\$ 5,129.00	\$ 129.00
10-3311-400 Alcohol & Drug Free Grant (ADF)				\$ -	\$ 15,386.00	\$ -	\$ 20,390.00	\$ 19,381.00	\$ 19,381.00
10-3312 LEPC grant	\$ 21,300.00	\$ 21,300.00	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00	\$ -
10-3312-500-000EMPG Grant	\$ -	\$ 48,550.00	\$ 38,500.00	\$ 92,250.00	\$ 58,200.00	\$ 45,000.00	\$ 16.05	\$ 45,000.00	\$ -
10-3312-600-000 Homeland Security Grant	\$ 61,899.67	\$ 66,293.83	\$ 68,050.17	\$ 80,501.89	\$ 48,775.21	\$ 72,085.60	\$ 44,026.14	\$ 72,085.00	\$ (0.60)
10-3312-810 Special Elections Grant	\$ 19,765.60	\$ -	\$ -	\$ -	\$ 709.26	\$ -	\$ 267.00	\$ -	\$ -
10-3312-830 Election Grant	\$ -	\$ -	\$ 41,743.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-3312-850 HAVA Election Grant				\$ 43,032.25	\$ 14,715.31	\$ 15,000.00	\$ 8,516.41	\$ 15,000.00	\$ -
10-3314 Indianola Valley Fire Reserve	\$ 33,679.89	\$ 84,693.77	\$ 59,561.29	\$ 36,341.30	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
10-3314-400-000 'DARE FUND RAISING	\$ 1,603.73	\$ 100.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 20,000.00	\$ 18,000.00
10-3314-500-000 IVFD Grant	\$ 6,536.28	\$ 9,525.00	\$ 9,112.00	\$ 8,395.18	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
10-3316 JRI GRANT	\$ 16,829.24	\$ 22,055.64	\$ 51,205.23	\$ 44,223.88	\$ 97,101.59	\$ 35,000.00	\$ 114,894.64	\$ 150,000.00	\$ 115,000.00
10-3316-100 Probation 24/7 Program					\$ 9,220.00	\$ 6,000.00	\$ 10,248.00	\$ 9,000.00	\$ 3,000.00
10-3317 RSAT GRANT	\$ 14,320.90	\$ 56,308.78	\$ 107,729.84	\$ 185,993.62	\$ 185,232.86	\$ 310,802.72	\$ 130,514.96	\$ 286,000.00	\$ (24,802.72)
10-3317-100 RCORP Grant			\$ 53,693.23	\$ 156,215.51	\$ 198,673.16	\$ 237,335.00	\$ 60,800.00	\$ -	\$ (237,335.00)
10-3318-200 JAG Recovery Grant	\$ 16,000.00	\$ 8,000.00	\$ 3,500.00	\$ 4,000.00	\$ -	\$ 4,500.00	\$ 67,433.63	\$ 4,500.00	\$ -
10-3322 CHILDRENS JUSTICE CENTER GR	\$ 35,479.37	\$ 40,798.94	\$ 29,839.97	\$ 72,383.72	\$ 120,003.20	\$ 153,569.00	\$ 44,087.94	\$ 153,569.00	\$ -
10-3324 Victim Adv Grant	\$ 76,172.15	\$ 67,566.41	\$ 39,671.63	\$ 57,164.76	\$ 56,971.07	\$ 49,948.87	\$ 5,982.51	\$ 49,948.87	\$ -
10-3325 CARES Act	\$ 3,115,284.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-3326 Indigent Defence (IDC)	\$ 134,022.05	\$ 222,485.50	\$ 208,490.14	\$ 371,086.96	\$ 231,897.65	\$ 229,904.00	\$ 115,002.93	\$ 230,000.00	\$ 96.00
10-3327 VOCA CJC	\$ 42,713.31	\$ 57,966.02	\$ 36,869.96	\$ 46,935.35	\$ 21,425.20	\$ 42,930.00	\$ 7,969.86	\$ -	\$ (42,930.00)
10-3328 ARPA Funding		\$ 3,004,769.00	\$ 3,004,769.00	\$ 273,287.30	\$ -	\$ -	\$ -	\$ -	\$ -
10-3328-100 LACTF Funding			\$ 1,282,926.45	\$ 1,282,926.45	\$ -	\$ -	\$ -	\$ -	\$ -
10-3330 Federal Payments in Lieu Tax	\$ 1,436,450.00	\$ 1,490,959.00	\$ 1,534,226.00	\$ 1,638,235.00	\$ 1,755,674.00	\$ 1,807,823.60	\$ 1,818,677.00	\$ 1,882,098.00	\$ 74,274.40

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10-3340 Bookmobile city/sd	\$ 62,942.00	\$ 26,672.00	\$ 26,445.00	\$ 13,172.50	\$ -	\$ -	\$ -	\$ -	\$ -
10-3350 Trapper Money match	\$ -	\$ 9,000.00	\$ -	\$ 5,232.68	\$ 7,500.00	\$ 6,000.00	\$ 4,500.00	\$ 6,000.00	\$ -
10-3358 St Beer Tax/youth alcohol	\$ 24,228.58	\$ 28,893.78	\$ 38,542.47	\$ 34,661.82	\$ 43,734.14	\$ 37,000.00	\$ -	\$ 39,040.00	\$ 2,040.00
10-3359 Sanpete Drug TFG/Don	\$ 69,751.92	\$ 104,802.32	\$ 66,005.64	\$ 85,711.51	\$ 89,072.21	\$ 70,000.00	\$ 22,968.28	\$ 81,600.00	\$ 11,600.00
10-3365 Cultural Capital Projects Grant				\$ 350,000.00		\$ -	\$ -	\$ -	\$ -
10-3380 Econ Dev/GOED	\$ 65,480.15	\$ 42,206.03	\$ 328,269.25	\$ 42,998.49	\$ 100,076.40	\$ 50,000.00	\$ -	\$ 40,000.00	\$ (10,000.00)
10-3380-150 Rural County Grant	\$ 95,833.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -
10-3380-300 Econ Misc (maps)	\$ 17,421.65	\$ 15,477.82	\$ 15,781.70	\$ 14,230.30	\$ 12,854.35	\$ 13,000.00	\$ 7,877.84	\$ 11,000.00	\$ (2,000.00)
10-3380-650 CIB SITLA	\$ 71,970.00								\$ -
Total	\$ 5,481,028.49	\$ 5,662,966.04	\$ 7,276,312.03	\$ 5,207,091.78	\$ 3,348,585.99	\$ 3,481,098.79	\$ 2,799,151.61	\$ 3,407,550.87	\$ (73,547.92)
10-3400-000-000 CHARGES FOR SERVICES									\$ -
10-3411 District Ct/rent	\$ 96,341.18	\$ 94,933.93	\$ 102,447.80	\$ 108,874.20	\$ 111,121.77	\$ 98,571.52	\$ 35,698.51	\$ 22,175.04	\$ (76,396.48)
10-3411-300 Cities Election Charge				\$ 28,536.05	\$ 13,680.05	\$ 30,000.00	\$ 13,513.50	\$ -	\$ (30,000.00)
10-3412 Recorder revenue *	\$ 404,592.25	\$ 452,084.00	\$ 351,908.35	\$ 266,870.23	\$ 284,601.30	\$ 220,000.00	\$ 210,551.25	\$ 220,000.00	\$ -
10-3412-200 Digital Taxroll Request		\$ 1,660.00	\$ 2,050.00	\$ 1,200.00	\$ 2,820.00	\$ 1,000.00	\$ 400.00	\$ 1,000.00	\$ -
10-3412-300 Corner Restoration Fund	\$ 18,805.00	\$ 10,295.71	\$ 2,440.00	\$ 40,740.00	\$ 45,404.03	\$ 28,230.00	\$ 29,210.00	\$ 28,076.19	\$ (153.81)
10-3413 Zoning & Subdivision Fees	\$ 30,109.50	\$ 32,987.00	\$ 51,656.25	\$ 123,209.08	\$ 137,250.00	\$ 140,000.00	\$ 132,966.62	\$ 140,000.00	\$ -
10-3414 Clerk revenue	\$ 7,834.89	\$ 30,434.52	\$ 19,866.74	\$ 19,086.46	\$ 21,701.57	\$ 15,000.00	\$ 12,294.15	\$ 15,000.00	\$ -
10-3416 Miss Sanpete	\$ 10,240.00	\$ 9,091.00	\$ 10,805.00	\$ 7,627.10	\$ 6,051.00	\$ 15,000.00	\$ 6,415.00	\$ 15,000.00	\$ -
10-3419 Sanpete County Fair		\$ 189,173.77	\$ 345,187.01	\$ 314,024.06	\$ 306,993.57	\$ 173,300.00	\$ 256,405.67	\$ 173,300.00	\$ -
10-3419-100 Junior Livestock						\$ 125,000.00	\$ 49,144.89	\$ 125,000.00	\$ -
10-3421 Special Sheriff Services	\$ 43,680.23	\$ 33,049.48	\$ 31,056.04	\$ 41,141.09	\$ 32,754.82	\$ 20,000.00	\$ 24,578.22	\$ 23,000.00	\$ 3,000.00
10-3422 PS Forest Service			\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)
10-3423 Corrective Fees (Jail)	\$ 1,579,403.28	\$ 1,841,910.67	\$ 1,972,460.29	\$ 2,342,111.60	\$ 2,373,703.61	\$ 2,696,139.50	\$ 1,306,300.01	\$ 2,552,573.00	\$ (143,566.50)
10-3423-200-000 Programming jail	\$ 128,471.91	\$ 138,361.05	\$ 136,185.16	\$ 148,266.69	\$ 311,327.53	\$ 149,017.41	\$ 119,253.28	\$ 149,000.00	\$ (17.41)
10-3423-300 Work Release Program		\$ 200.00	\$ -	\$ -					\$ -
10-3425 Sheriff revenue	\$ 248,498.39	\$ 334,886.49	\$ 489,247.02	\$ 583,868.88	\$ 653,255.80	\$ 730,334.00	\$ 563,312.51	\$ 688,923.64	\$ (41,410.36)
10-3440 WCF/Insurance Reimburse	\$ 43,615.59	\$ 14,024.20	\$ 11,523.44	\$ 3,416.00	\$ 37,197.70	\$ 20,000.00	\$ 107,061.90	\$ 20,000.00	\$ -
10-3455 Senior Nutrition				\$ -	\$ 216,207.25	\$ 314,660.10	\$ 140,240.87	\$ 285,000.00	\$ (29,660.10)
10-3490 Miscellaneous	\$ 43,771.07	\$ 39,979.62	\$ 20,352.25	\$ 16,594.86	\$ 14,634.27	\$ 6,000.00	\$ 246,845.96	\$ 5,000.00	\$ (1,000.00)
10-3494 Auditor's revenue	\$ 133,324.35	\$ 47,052.48	\$ 50,261.37	\$ 42,262.32	\$ 57,454.68	\$ 49,000.00	\$ 132,592.34	\$ 49,000.00	\$ -
10-3494-100-000 Division of Wildlife	\$ 12,470.13	\$ 12,470.13	\$ 12,470.13	\$ 12,470.13	\$ 24,940.26	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -
10-3494-200-000 Oil and Gas Lease	\$ 56.93		\$ 104.99		\$ -		\$ -		\$ -
10-3496 Special Service District Road Project	\$ 50,063.03	\$ 172,781.12	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 160,000.00	\$ -
10-3499 Special Service #1	\$ 20,000.00	\$ 40,538.79	\$ 183,644.71	\$ 94,351.79	\$ 101,839.84	\$ 225,000.00	\$ 282,686.62	\$ 225,000.00	\$ -
10-3499-100-000 SRS Title 3	\$ 65,147.69	\$ 38,394.72	\$ 46,774.82	\$ 36,411.43	\$ 32,296.39	\$ 29,471.76	\$ -	\$ -	\$ (29,471.76)
Total	\$ 2,936,425.42	\$ 3,534,308.68	\$ 4,005,441.37	\$ 4,391,061.97	\$ 4,945,235.44	\$ 5,263,224.29	\$ 3,669,471.30	\$ 4,909,547.87	\$ (353,676.42)
10-3500-000-000 FINES & FORFIETURES									\$ -
10-3510 Fines (Justice Court)	\$ 164,892.68	\$ 198,431.34	\$ 227,464.58	\$ 202,065.56	\$ 243,736.18	\$ 190,000.00	\$ 146,181.62	\$ 190,000.00	\$ -
10-3523 Debt Collection from Court	\$ 16,274.93	\$ 14,283.51	\$ 14,603.20	\$ 17,340.29	\$ 23,950.74	\$ 16,000.00	\$ 15,083.89	\$ 16,000.00	\$ -
Total	\$ 181,167.61	\$ 212,714.85	\$ 242,067.78	\$ 219,405.85	\$ 267,686.92	\$ 206,000.00	\$ 161,265.51	\$ 206,000.00	\$ -
10-3600-000-000 NON-DEPARTMENTAL									\$ -
10-3610 Interest Earnings	\$ 127,390.01	\$ 134,612.11	\$ 215,532.71	\$ 831,189.14	\$ 1,153,454.46	\$ 350,000.00	\$ 767,244.62	\$ 500,000.00	\$ 150,000.00
10-3635 Opioid Settlement			\$ 78,398.06	\$ 133,301.49	\$ 404,814.22	\$ 151,391.31	\$ 192,159.08	\$ 129,656.56	\$ (21,734.75)
10-3650 Sale of Material & Land	\$ -	\$ -	\$ 27,453.99	\$ 44,810.00	\$ 94,164.00	\$ 25,000.00	\$ 159,612.50	\$ 25,000.00	\$ -
10-3661 checking/cash back	\$ 1,055.98	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ -
10-3680 Wildland Urban Interface Code	\$ 30,000.00	\$ 47,000.00	\$ 31,115.00	\$ 38,950.00	\$ 32,000.00	\$ 30,000.00	\$ 22,000.00	\$ 30,000.00	\$ -
10-3890 Beginning Fund Balance to be appropriated						\$ 1,877,417.19	\$ -		\$ (1,877,417.19)

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Total	\$ 158,445.99	\$ 183,112.11	\$ 353,499.76	\$ 1,049,750.63	\$ 1,685,932.68	\$ 2,435,308.50	\$ 1,142,016.20	\$ 686,156.56	\$ (1,749,151.94)
11-3300-000-000 INTERGOVERNMENTAL CLASS									\$ -
11-3356 Class B Road Allotment	\$ 1,224,022.97	\$ 1,440,077.18	\$ 1,487,385.27	\$ 1,734,730.48	\$ 2,422,219.13	\$ 2,535,157.39	\$ 1,556,307.93	\$ 2,527,061.88	\$ (8,095.51)
Total	\$ 1,224,022.97	\$ 1,440,077.18	\$ 1,487,385.27	\$ 1,734,730.48	\$ 2,422,219.13	\$ 2,535,157.39	\$ 1,556,307.93	\$ 2,527,061.88	\$ (8,095.51)
JAIL PROJECT									\$ -
20-3200 Interest Earned	\$ 5,770.87	\$ 1,603.62	\$ 5,874.40	\$ 22,986.78	\$ 25,507.30		\$ -		\$ -
20-3802-300 Lease Revenue	\$ 350,378.61	\$ 349,550.00	\$ 349,912.50	\$ 349,356.96	\$ 554,773.47	\$ 407,000.00	\$ 579,334.10	\$ 400,575.00	\$ (6,425.00)
20-3691-100 SSD#3	\$ 578,207.20	\$ 393,838.10	\$ 257,999.24	\$ 398,725.00	\$ 577,975.90	\$ 172,334.10	\$ -	\$ 178,844.90	\$ 6,510.80
Total	\$ 934,356.68	\$ 744,991.72	\$ 613,786.14	\$ 771,068.74	\$ 1,158,256.67	\$ 579,334.10	\$ 579,334.10	\$ 579,419.90	\$ 85.80
22-3100-000-000 MBA REVENUE									\$ -
22-3110-200 Interest	\$ -	\$ -							\$ -
22-3120 Fairgrounds donation	\$ -	\$ -				\$ 5,000.00	\$ -		\$ (5,000.00)
22-3130 Lease Revenue counseling	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
Total	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 23,000.00	\$ 18,000.00	\$ 18,000.00	\$ (5,000.00)
23-3801-600-000 IVFD SPECIAL ASSESSMENTS	\$ 1,298.16	\$ 4,461.34	\$ 749.43	\$ 438.26	\$ 181.92	\$ 12,000.00	\$ 1,195.81	\$ 12,000.00	\$ -
Total	\$ 1,298.16	\$ 4,461.34	\$ 749.43	\$ 438.26	\$ 181.92	\$ 12,000.00	\$ 1,195.81	\$ 12,000.00	\$ -
JAIL PROJECT - LEASE REVENUE									\$ -
30-3110 general property taxes	\$ 350,378.61	\$ 349,550.00	\$ 349,912.50	\$ 349,113.00	\$ 353,100.00	\$ 351,875.00	\$ -	\$ 349,512.50	\$ (2,362.50)
30-3150 Bond Proceeds									\$ -
Total	\$ 350,378.61	\$ 349,550.00	\$ 349,912.50	\$ 349,113.00	\$ 353,100.00	\$ 351,875.00	\$ -	\$ 349,512.50	\$ (2,362.50)
32-3000-000-000 E911									\$ -
32-3340-100 AGRC grant	\$ -	\$ 280.00							\$ -
32-3500 911 Grant (UCA Reimbursement)	\$ -	\$ 23,276.76	\$ 32,256.40	\$ 34,607.64	\$ 44,616.36			\$ 14,000.00	\$ 14,000.00
32-3690 911 Telephone Collections	\$ 170,702.86	\$ 162,626.39	\$ 182,145.80	\$ 195,307.05	\$ 198,917.28	\$ 199,732.44	\$ 155,511.67	\$ 205,293.00	\$ 5,560.56
Total	\$ 170,702.86	\$ 186,183.15	\$ 214,402.20	\$ 229,914.69	\$ 243,533.64	\$ 199,732.44	\$ 155,511.67	\$ 219,293.00	\$ 19,560.56
40-3800-000-000 CAPITAL PROJECT FUND									\$ -
40-3800-100-000 Capital Improvement Assessm	\$ 87,550.00	\$ 93,754.54	\$ 93,705.00	\$ 95,401.00	\$ 98,533.00	\$ 101,071.20	\$ 102,900.00	\$ 102,900.00	\$ 1,828.80
Total	\$ 87,550.00	\$ 93,754.54	\$ 93,705.00	\$ 95,401.00	\$ 98,533.00	\$ 101,071.20	\$ 102,900.00	\$ 102,900.00	\$ 1,828.80
Total Revenues General Fund	\$ 17,746,171.14	\$ 19,475,588.62	\$ 22,422,329.64	\$ 21,487,272.57	\$ 22,990,107.14	\$ 23,993,548.31	\$ 12,577,392.57	\$ 22,318,179.81	\$ (1,675,368.50)
Total Revenues Class B 11 Fund	\$ 1,224,022.97	\$ 1,440,077.18	\$ 1,487,385.27	\$ 1,734,730.48	\$ 2,422,219.13	\$ 2,535,157.39	\$ 1,556,307.93	\$ 2,527,061.88	\$ (8,095.51)
Total Revenues Jail Project 20	\$ 934,356.68	\$ 744,991.72	\$ 613,786.14	\$ 771,068.74	\$ 1,158,256.67	\$ 579,334.10	\$ 579,334.10	\$ 579,419.90	\$ 85.80
Total MBA Ctr UT Counseling 22	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 23,000.00	\$ 18,000.00	\$ 18,000.00	\$ (5,000.00)
Total Debt Revenue from taxes 23	\$ 1,298.16	\$ 4,461.34	\$ 749.43	\$ 438.26	\$ 181.92	\$ 12,000.00	\$ 1,195.81	\$ 12,000.00	\$ -
Total Revenue fund 30	\$ 350,378.61	\$ 349,550.00	\$ 349,912.50	\$ 349,113.00	\$ 353,100.00	\$ 351,875.00	\$ -	\$ 349,512.50	\$ (2,362.50)
Total Revenues 911 32 Fund	\$ 170,702.86	\$ 186,183.15	\$ 214,402.20	\$ 229,914.69	\$ 243,533.64	\$ 199,732.44	\$ 155,511.67	\$ 219,293.00	\$ 19,560.56
Total Capital Project Fund 40 fund	\$ 87,550.00	\$ 93,754.54	\$ 93,705.00	\$ 95,401.00	\$ 98,533.00	\$ 101,071.20	\$ 102,900.00	\$ 102,900.00	\$ 1,828.80
TOTAL REVENUE	\$ 20,532,480.42	\$ 22,312,606.55	\$ 25,200,270.18	\$ 24,685,938.74	\$ 27,283,931.50	\$ 27,795,718.44	\$ 14,990,642.08	\$ 26,126,367.09	\$ (1,669,351.35)
EXPENDITURES									\$ -
10-4111-000-000 COMMISSION *12%									\$ -
10-4111-110 Permanent Employees	\$ 80,185.56	\$ 84,515.34	\$ 86,537.16	\$ 100,605.95	\$ 105,890.52	\$ 110,630.88	\$ 89,355.42	\$ 119,990.88	\$ 9,360.00
10-4111-130 Benefits	\$ 53,933.75	\$ 47,977.81	\$ 55,919.46	\$ 50,337.18	\$ 53,748.01	\$ 51,987.79	\$ 41,829.45	\$ 56,685.88	\$ 4,698.09
10-4111-230 Travel			\$ 549.99	\$ -	\$ -	\$ 10,000.00	\$ 433.29	\$ 2,000.00	\$ (8,000.00)
Employee Relations								\$ 8,000.00	\$ 8,000.00
10-4111-310 Specialist/resource	\$ 28,000.00	\$ 27,677.00	\$ -	\$ 19,012.00	\$ 19,677.13	\$ 24,000.00	\$ 67,697.56	\$ 44,000.00	\$ 20,000.00
10-4111-320 Miss Sanpete - County	\$ 16,461.61	\$ 6,500.00	\$ 6,500.00	\$ 6,724.58	\$ 6,497.43	\$ 10,000.00	\$ 9,820.93	\$ 10,000.00	\$ -
10-4111-321 Miss Sanpete - Pageant		\$ 6,922.61	\$ 8,995.83	\$ 10,816.75	\$ 4,914.19	\$ 15,000.00	\$ 4,200.00	\$ 15,000.00	\$ -
Total	\$ 178,580.92	\$ 173,592.76	\$ 158,502.44	\$ 187,496.46	\$ 190,727.28	\$ 221,618.67	\$ 213,336.65	\$ 255,676.76	\$ 34,058.09
10-4122-000-000 JUSTICE COURT									\$ -

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
10-4122-110 Permanent Employee	\$ 72,297.80	\$ 73,922.71	\$ 73,238.87	\$ 88,934.15	\$ 93,859.81	\$ 97,019.87	\$ 78,362.23	\$ 103,259.87	\$ 6,240.00
10-4122-120 Part Time Employees	\$ 24,843.44	\$ 24,661.78	\$ 24,988.72	\$ 14,575.90	\$ 29,468.41	\$ 31,833.88	\$ 25,884.48	\$ 34,095.88	\$ 2,262.00
10-4122-130 Benefits	\$ 33,880.80	\$ 35,319.47	\$ 45,241.57	\$ 33,543.74	\$ 37,579.10	\$ 40,066.76	\$ 31,148.68	\$ 40,989.22	\$ 922.46
10-4122-230 Travel	\$ 210.22	\$ -	\$ 1,225.49	\$ 873.73	\$ 1,571.25	\$ 6,000.00	\$ 1,790.68	\$ 6,000.00	\$ -
10-4122-240 Office Supplies/equip	\$ 5,182.23	\$ 3,591.77	\$ 1,992.74	\$ 3,833.21	\$ 4,615.36	\$ 5,500.00	\$ 5,889.56	\$ 6,000.00	\$ 500.00
10-4122-280Telephone	\$ 2,059.70	\$ 2,448.13	\$ 1,910.93	\$ 1,273.09	\$ 1,204.86	\$ 2,600.00	\$ 681.60	\$ 2,600.00	\$ -
10-4122-310 Prof. & Tech. (Jury/Witness)	\$ 656.66	\$ 1,607.60	\$ 1,117.50	\$ 738.00	\$ 947.00	\$ 2,000.00	\$ 1,368.50	\$ 3,000.00	\$ 1,000.00
Total	\$ 139,130.85	\$ 141,551.46	\$ 149,715.82	\$ 143,771.82	\$ 169,245.79	\$ 185,020.51	\$ 145,125.73	\$ 195,944.97	\$ 10,924.46
10-4123-000-000 COVID Funding									\$ -
10-4123-250 CARES Act	\$ 2,687,035.15	\$ 428,248.85							\$ -
10-4123-300 ARPA Funding		\$ 244,262.57	\$ 2,291,408.24	\$ 2,459,223.79	\$ 1,298,468.76	\$ -	\$ -	\$ -	\$ -
10-4123-400 LACTF Funding				\$ 616,544.45	\$ 355,296.13	\$ 1,877,417.19	\$ 1,388,714.34	\$ -	\$ (1,877,417.19)
Total	\$ 2,687,035.15	\$ 672,511.42	\$ 2,291,408.24	\$ 3,075,768.24	\$ 1,653,764.89	\$ 1,877,417.19	\$ 1,388,714.34	\$ -	\$ (1,877,417.19)
10-4136-000-000 DATA PROCESSING*90%									\$ -
10-4136-110 Permanent Employees	\$ 104,187.42	\$ 104,850.21	\$ 58,541.61	\$ 1,277.50	\$ 1,653.75	\$ 53,248.00	\$ 21,439.58	\$ 50,564.80	\$ (2,683.20)
10-4136-130 Benefits	\$ 62,318.14	\$ 64,553.03	\$ 36,015.71	\$ 97.74	\$ 126.55	\$ 36,950.61	\$ 14,006.28	\$ 36,946.13	\$ (4.48)
10-4136-230 Training/Travel	\$ 158.58	\$ 164.97	\$ -	\$ -	\$ -	\$ 200.00	\$ 1,592.09	\$ 3,000.00	\$ 2,800.00
10-4136-250 Supplies/Equip	\$ 41,835.23	\$ 63,952.21	\$ 57,296.64	\$ 19,936.27	\$ 55,089.40	\$ 100,000.00	\$ 66,600.56	\$ 100,000.00	\$ -
10-4136-280 Telephone	\$ 1,580.66	\$ 2,492.32	\$ 1,587.12	\$ 1,315.20	\$ 1,296.66	\$ 1,500.00	\$ 1,014.41	\$ 1,500.00	\$ -
10-4136-310 CIS/caselle/efile	\$ 41,507.21	\$ 100,312.05	\$ 290,611.84	\$ 100,771.57	\$ 80,105.68	\$ 500,000.00	\$ 30,371.28	\$ 500,000.00	\$ -
10-4136-320 MTCC Contract			\$ 46,516.80	\$ 52,825.20	\$ 60,925.36	\$ 52,825.20	\$ 44,171.59	\$ 52,865.00	\$ 39.80
Total	\$ 251,587.24	\$ 336,324.79	\$ 490,569.72	\$ 176,223.48	\$ 199,197.40	\$ 744,723.81	\$ 179,195.79	\$ 744,875.93	\$ 152.12
10-4138-000-000 DUPLICATING MACHINES*50%									\$ -
10-4138-250 Equip., Supplies & Maintenance	\$ 12,269.51	\$ 12,940.89	\$ 10,790.02	\$ 11,656.15	\$ 11,662.37	\$ 25,000.00	\$ 12,302.29	\$ 25,000.00	\$ -
Total	\$ 12,269.51	\$ 12,940.89	\$ 10,790.02	\$ 11,656.15	\$ 11,662.37	\$ 25,000.00	\$ 12,302.29	\$ 25,000.00	\$ -
10-4140-000-000 DMV									\$ -
10-4140-110 Permanent Employees	\$ 40,643.23	\$ 40,643.24	\$ 39,656.24	\$ 44,407.71	\$ 51,470.18	\$ 55,952.00	\$ 45,192.07	\$ 59,072.00	\$ 3,120.00
10-4140-130 Benefits	\$ 18,696.89	\$ 18,943.63	\$ 21,248.94	\$ 19,278.38	\$ 21,482.75	\$ 21,895.83	\$ 17,639.27	\$ 23,328.83	\$ 1,433.00
10-4140-250 Motor Vehicle Costs	\$ 1,125.57							\$ -	\$ -
Total	\$ 60,465.69	\$ 59,586.87	\$ 60,905.18	\$ 63,686.09	\$ 72,952.93	\$ 77,847.83	\$ 62,831.34	\$ 82,400.83	\$ 4,553.00
10-4141-000-000 AUDITOR*70%									\$ -
10-4141-110 Permanent Employees	\$ 98,624.52	\$ 101,594.63	\$ 108,172.61	\$ 155,185.37	\$ 182,302.61	\$ 186,763.48	\$ 156,824.48	\$ 193,123.48	\$ 6,360.00
10-4141-120 Temporary Employees	\$ 23,371.22	\$ 10,480.50	\$ 13,322.45	\$ -	\$ -				\$ -
10-4141-130 Benefits	\$ 62,523.21	\$ 64,224.65	\$ 80,514.47	\$ 103,421.77	\$ 103,506.68	\$ 117,320.30	\$ 85,878.05	\$ 119,967.18	\$ 2,646.88
10-4141-220 Public Notices	\$ 131,716.76	\$ 23,315.39	\$ 23,904.96	\$ 47,858.29	\$ 25,546.92	\$ 40,000.00	\$ 26,753.76	\$ 40,000.00	\$ -
10-4141-230 Travel	\$ 25.00	\$ 986.38	\$ 1,572.23	\$ 1,526.10	\$ 891.88	\$ 3,000.00	\$ 1,722.33	\$ 3,000.00	\$ -
10-4141-240 Office Supplies	\$ 6,368.54	\$ 1,529.36	\$ 1,767.74	\$ 2,446.86	\$ 2,062.77	\$ 2,200.00	\$ 1,400.80	\$ 2,200.00	\$ -
10-4141-280 Telephone	\$ 1,268.96	\$ 1,060.44	\$ 1,171.37	\$ 1,165.56	\$ 1,134.66	\$ 1,800.00	\$ 1,052.47	\$ 1,800.00	\$ -
10-4141-310 Drug Testing	\$ 105.16	\$ 225.00	\$ 551.65	\$ 593.64	\$ 635.56	\$ 2,000.00	\$ 536.62	\$ 2,000.00	\$ -
Total	\$ 324,003.37	\$ 203,416.35	\$ 230,977.48	\$ 312,197.59	\$ 316,081.08	\$ 353,083.78	\$ 274,168.51	\$ 362,090.66	\$ 9,006.88
10-4142-000-000 CLERK*6%									\$ -
10-4142-110 Permanent Employees	\$ 101,536.53	\$ 104,989.83	\$ 106,181.59	\$ 122,139.48	\$ 128,268.74	\$ 178,006.68	\$ 142,720.21	\$ 188,635.48	\$ 10,628.80
10-4142-120 Part Time Employees	\$ 22,609.27	\$ 19,679.32	\$ 22,313.74	\$ 25,873.08	\$ 54,117.12	\$ -	\$ 2,410.22	\$ 8,000.00	\$ 8,000.00
10-4142-130 Benefits	\$ 58,874.45	\$ 56,669.36	\$ 58,822.29	\$ 52,871.72	\$ 59,862.68	\$ 89,491.22	\$ 71,899.93	\$ 92,855.21	\$ 3,363.99
10-4142-220 Public Notices	\$ 1,573.80	\$ 1,699.30	\$ 1,477.97	\$ 1,674.80	\$ 1,429.26	\$ 1,600.00	\$ 933.00	\$ 1,600.00	\$ -
10-4142-230 Travel	\$ -	\$ 100.00	\$ 1,235.74	\$ 1,072.60	\$ 1,403.47	\$ 1,200.00	\$ 1,107.96	\$ 2,000.00	\$ 800.00
10-4142-240 Office Supplies/equip	\$ 1,084.01	\$ 980.09	\$ 623.96	\$ 6,489.85	\$ 1,019.32	\$ 1,200.00	\$ 1,004.46	\$ 1,200.00	\$ -
10-4142-280 Telephone	\$ 11,078.00	\$ 10,460.98	\$ 11,330.84	\$ 11,448.50	\$ 11,434.29	\$ 11,500.00	\$ 5,881.99	\$ 11,500.00	\$ -

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
10-4142-620 CDF	\$ 2,020.00	\$ 1,800.00	\$ 1,670.00	\$ 1,900.00	\$ 2,090.00	\$ 2,000.00	\$ 1,700.00	\$ 2,000.00	\$ -
Total	\$ 198,776.06	\$ 196,378.88	\$ 203,656.13	\$ 223,470.03	\$ 259,624.88	\$ 284,997.90	\$ 227,657.77	\$ 307,790.69	\$ 22,792.79
10-4143-000-000 TREASURER*100%									\$ -
10-4143-110 Permanent Employees	\$ 63,950.90	\$ 67,404.22	\$ 67,726.61	\$ 121,375.59	\$ 138,772.16	\$ 144,872.28	\$ 110,463.59	\$ 147,472.28	\$ 2,600.00
10-4143-120 Temporary Employees	\$ 23,827.70	\$ 24,995.25	\$ 27,133.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-130 Benefits	\$ 35,705.88	\$ 38,316.35	\$ 47,206.48	\$ 62,154.86	\$ 70,078.28	\$ 67,386.38	\$ 54,716.15	\$ 72,050.56	\$ 4,664.18
10-4143-220 Tax Notices	\$ 14,418.32	\$ 15,299.05	\$ 14,840.69	\$ 18,374.31	\$ 18,662.86	\$ 25,000.00	\$ 11,415.74	\$ 25,000.00	\$ -
10-4143-230 Travel	\$ 364.39	\$ 799.41	\$ 1,179.65	\$ 398.09	\$ 110.00	\$ 1,200.00	\$ 728.36	\$ 1,200.00	\$ -
10-4143-240 Office Supplies	\$ 1,386.55	\$ 1,086.27	\$ 770.05	\$ 1,045.09	\$ 854.91	\$ 1,200.00	\$ 657.90	\$ 1,200.00	\$ -
10-4143-280 Telephone	\$ 459.65	\$ 449.52	\$ 533.21	\$ 479.17	\$ 427.24	\$ 1,150.00	\$ 569.41	\$ 1,150.00	\$ -
Total	\$ 140,113.39	\$ 148,350.07	\$ 159,390.07	\$ 203,827.11	\$ 228,905.45	\$ 240,808.66	\$ 178,551.15	\$ 248,072.84	\$ 7,264.18
10-4144-000-000 RECORDER*75%									\$ -
10-4144-110 Permanent Employees	\$ 205,717.09	\$ 194,138.64	\$ 183,249.40	\$ 221,056.73	\$ 238,129.34	\$ 247,541.08	\$ 199,937.15	\$ 260,021.08	\$ 12,480.00
10-4144-130 Benefits	\$ 127,077.70	\$ 128,479.01	\$ 132,962.56	\$ 137,280.51	\$ 125,598.07	\$ 141,984.49	\$ 91,545.21	\$ 144,178.48	\$ 2,193.99
10-4144-230 Travel	\$ -	\$ 504.88	\$ 150.00	\$ 675.41	\$ 430.78	\$ 700.00	\$ 1,183.52	\$ 1,000.00	\$ 300.00
10-4144-240 Office Supplies/rolls	\$ 2,440.81	\$ 4,097.87	\$ 2,030.11	\$ 950.20	\$ 2,195.86	\$ 4,500.00	\$ 408.45	\$ 4,500.00	\$ -
10-4144-250 Equip., Supplies & Maintenance	\$ 22,490.50	\$ 14,472.11	\$ 7,192.31	\$ 313.04	\$ 2,424.27	\$ 6,900.00	\$ -	\$ 10,000.00	\$ 3,100.00
10-4144-280 Telephone	\$ 613.08	\$ 482.74	\$ 504.44	\$ 511.72	\$ 497.80	\$ 1,100.00	\$ 546.53	\$ 1,100.00	\$ -
10-4144-610 Books, Subscriptions & Mbrshp	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 40.00	\$ 50.00	\$ -
Total	\$ 358,339.18	\$ 342,175.25	\$ 326,088.82	\$ 360,787.61	\$ 369,326.12	\$ 402,775.57	\$ 293,660.86	\$ 420,849.56	\$ 18,073.99
10-4145-000-000 ATTORNEY*5%									\$ -
10-4145-110 Permanent Employees	\$ 219,644.53	\$ 272,091.17	\$ 312,570.25	\$ 359,077.75	\$ 460,239.53	\$ 485,306.41	\$ 388,699.61	\$ 542,666.41	\$ 57,360.00
10-4145-120 Temporary Employees	\$ 25,806.59	\$ 26,440.10	\$ 27,973.34	\$ -	\$ (69.09)	\$ -	\$ 11,050.40	\$ -	\$ -
10-4145-130 Benefits	\$ 104,533.66	\$ 131,248.61	\$ 171,095.93	\$ 151,686.11	\$ 185,506.20	\$ 225,134.15	\$ 157,636.22	\$ 238,768.05	\$ 13,633.90
10-4145-230 Travel	\$ 4,920.90	\$ 7,672.72	\$ 9,920.45	\$ 3,696.96	\$ 9,128.33	\$ 6,000.00	\$ 7,213.98	\$ 6,000.00	\$ -
10-4145-240 Office Supplies	\$ 5,339.96	\$ 5,875.49	\$ 1,631.13	\$ 1,723.22	\$ 1,376.76	\$ 2,000.00	\$ 879.68	\$ 2,000.00	\$ -
10-4145-250 Equip., Supplies & Maintenance	\$ -	\$ 343.93	\$ 397.95	\$ 3,178.74	\$ 2,964.88	\$ 2,000.00	\$ 3,179.74	\$ 2,000.00	\$ -
10-4145-280 Telephone	\$ 1,630.63	\$ 1,510.87	\$ 1,835.11	\$ 2,174.85	\$ 2,174.54	\$ 2,322.84	\$ 1,479.67	\$ 2,400.00	\$ 77.16
10-4145-310 Expert Witnesses/transcript	\$ 71.20	\$ 1,480.00	\$ 20,317.69	\$ 51,559.64	\$ 70,544.97	\$ 80,000.00	\$ 52,185.39	\$ 80,000.00	\$ -
10-4145-610 Law Library	\$ 5,756.32	\$ 5,339.61	\$ 7,012.18	\$ 5,628.25	\$ 7,555.57	\$ 6,000.00	\$ 5,728.25	\$ 6,000.00	\$ -
10-4145-620 E File	\$ 2,126.93	\$ 1,129.12	\$ -	\$ 1,127.70	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
Total	\$ 369,830.72	\$ 453,131.62	\$ 552,754.03	\$ 579,853.22	\$ 739,421.69	\$ 813,763.40	\$ 628,052.94	\$ 884,834.46	\$ 71,071.06
10-4146-000-000 ASSESSOR*100%									\$ -
10-4146-110 Permanent Employees	\$ 306,530.98	\$ 305,269.49	\$ 316,515.09	\$ 349,899.72	\$ 391,868.54	\$ 406,744.28	\$ 328,524.39	\$ 423,384.48	\$ 16,640.20
10-4146-120 Temporary Employee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 20,000.00	\$ 12,000.00
10-4146-130 Benefits	\$ 171,213.86	\$ 188,498.23	\$ 188,371.94	\$ 175,267.68	\$ 173,669.85	\$ 177,262.78	\$ 141,772.40	\$ 183,565.72	\$ 6,302.94
10-4146-210 Pictometry	\$ 24,562.50	\$ 28,000.00	\$ 33,437.34	\$ 33,437.33	\$ 33,437.33	\$ 33,557.34	\$ 33,437.33	\$ 33,557.34	\$ -
10-4146-230 Travel/training	\$ 2,614.86	\$ 7,203.57	\$ 7,165.12	\$ 9,804.70	\$ 10,866.98	\$ 15,000.00	\$ 7,219.83	\$ 15,000.00	\$ -
10-4146-240 Office Supplies	\$ 2,401.68	\$ 1,534.37	\$ 654.23	\$ 1,753.71	\$ 415.34	\$ 2,500.00	\$ 1,556.09	\$ 2,500.00	\$ -
10-4146-280 Telephones	\$ 1,280.65	\$ 1,177.58	\$ 1,278.82	\$ 1,281.61	\$ 1,239.92	\$ 2,000.00	\$ 994.54	\$ 2,000.00	\$ -
10-4146-310 MCAT Per Prop Audits/appraisal	\$ -	\$ 368.10	\$ 975.00	\$ 1,618.58	\$ 825.00	\$ 1,500.00	\$ 1,115.58	\$ 7,000.00	\$ 5,500.00
10-4146-314 Fuel/vehicle maint	\$ 1,868.33	\$ 3,907.94	\$ 2,004.74	\$ 1,559.02	\$ 2,087.28	\$ 6,000.00	\$ 2,830.14	\$ 52,000.00	\$ 46,000.00
10-4146-610 Subscriptions	\$ -	\$ -	\$ -	\$ 1,633.00	\$ 1,029.00	\$ 2,500.00	\$ 450.00	\$ 2,500.00	\$ -
Total	\$ 510,472.86	\$ 535,959.28	\$ 550,402.28	\$ 576,255.35	\$ 615,439.24	\$ 655,064.40	\$ 517,900.30	\$ 741,507.54	\$ 86,443.14
10-4148-000-000 DEFENCE COUNSEL & RELATE									\$ -
10-4148-120 Indigent Inmate Trust Fund	\$ -	\$ 231,746.70	\$ -	\$ -	\$ 1,080.16	\$ 111,837.00	\$ -	\$ 113,939.50	\$ 2,102.50
10-4148-310 Prof. & Tech. (IDC Grant and Match	\$ 245,120.53	\$ 360,750.26	\$ 422,694.17	\$ 258,509.68	\$ 325,566.37	\$ 510,000.00	\$ 276,294.68	\$ 510,000.00	\$ -
Total	\$ 245,120.53	\$ 592,496.96	\$ 422,694.17	\$ 258,509.68	\$ 326,646.53	\$ 621,837.00	\$ 276,294.68	\$ 623,939.50	\$ 2,102.50

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
10-4150-000-000 NON-DEPARTMENTAL									\$ -
10-4150-210 Dues	\$ 18,412.85	\$ 39,375.18	\$ 36,745.80	\$ 36,083.60	\$ 36,807.59	\$ 42,000.00	\$ 32,922.62	\$ 42,000.00	\$ -
10-4150-230 Conventions	\$ 495.00	\$ 6,916.66	\$ 9,142.36	\$ 10,436.19	\$ 8,570.70	\$ 16,000.00	\$ 10,102.59	\$ 16,000.00	\$ -
10-4150-310 Auditing*70%HDTV	\$ 68,880.02	\$ 71,295.24	\$ 75,466.32	\$ 85,896.13	\$ 84,842.68	\$ 100,000.00	\$ 61,144.92	\$ 100,000.00	\$ -
10-4150-313 Courthouse Postage *50%	\$ 9,614.13	\$ 11,091.85	\$ 11,939.56	\$ 11,919.04	\$ 9,651.10	\$ 15,000.00	\$ 9,289.29	\$ 15,000.00	\$ -
10-4150-316 Bank Charges	\$ 1,715.44	\$ 10,435.62	\$ 11,744.63	\$ 13,116.67	\$ 12,773.21	\$ 12,500.00	\$ 8,812.95	\$ 12,500.00	\$ -
10-4150-510 Insurance & Bonds	\$ 157,225.18	\$ 199,764.00	\$ 213,751.80	\$ 235,163.05	\$ 275,193.86	\$ 300,000.00	\$ 301,055.30	\$ 330,000.00	\$ 30,000.00
10-4150-741 Permit Refund *100%	\$ 1,575.00	\$ -	\$ 300.00	\$ -	\$ 2,731.23	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Total	\$ 257,917.62	\$ 338,878.55	\$ 359,090.47	\$ 392,614.68	\$ 430,570.37	\$ 488,000.00	\$ 423,327.67	\$ 518,000.00	\$ 30,000.00
10-4161-000-000 COURTHOUSE & GROUNDS*									\$ -
10-4161-110 Permanent Employees	\$ 42,203.31	\$ 42,203.31	\$ 41,632.45	\$ 49,357.70	\$ 50,117.76	\$ 50,752.00	\$ 55,467.52	\$ 88,940.80	\$ 38,188.80
10-4161-130 Benefits	\$ 28,194.36	\$ 29,208.42	\$ 33,611.07	\$ 31,675.53	\$ 32,015.87	\$ 30,843.89	\$ 33,861.74	\$ 60,281.82	\$ 29,437.93
10-4161-250 Equip., Supplies & Maintenance	\$ 35,082.62	\$ 20,686.22	\$ 28,107.94	\$ 18,138.39	\$ 16,345.64	\$ 18,000.00	\$ 20,569.17	\$ 25,000.00	\$ 7,000.00
10-4161-270 Utilities	\$ 35,628.99	\$ 32,270.08	\$ 36,758.57	\$ 44,697.18	\$ 43,660.90	\$ 65,000.00	\$ 24,607.83	\$ 65,000.00	\$ -
10-4161-280 Telephone	\$ 2,260.37	\$ 2,151.55	\$ 2,230.20	\$ 2,332.29	\$ 2,342.05	\$ 2,500.00	\$ 1,586.23	\$ 2,500.00	\$ -
10-4161-310 ADT/elevator/contract	\$ 17,881.53	\$ 16,597.36	\$ 16,307.75	\$ 21,163.00	\$ 21,945.38	\$ 18,000.00	\$ 12,806.49	\$ 18,000.00	\$ -
Total	\$ 161,251.18	\$ 143,116.94	\$ 158,647.98	\$ 167,364.09	\$ 166,427.60	\$ 185,095.89	\$ 148,898.98	\$ 259,722.62	\$ 74,626.73
10-4164-000-000 COUNTY BUILDINGS MAINT.*40%									\$ -
10-4164-250 Repairs	\$ -	\$ 34,457.35	\$ 1,693.96	\$ 19,659.10	\$ 113,339.49	\$ 300,000.00	\$ 56,894.85	\$ 346,200.00	\$ 46,200.00
10-4164-270 courthouse Heating System	\$ 29,392.20	\$ 32,319.10	\$ 32,296.50	\$ 17,182.10	\$ 31,009.10	\$ 34,000.00	\$ 33,232.86	\$ 35,000.00	\$ 1,000.00
Total	\$ 29,392.20	\$ 66,776.45	\$ 33,990.46	\$ 36,841.20	\$ 144,348.59	\$ 334,000.00	\$ 90,127.71	\$ 381,200.00	\$ 47,200.00
10-4170-000-000 ELECTIONS									\$ -
10-4170-220 legal publications	\$ 810.50	\$ 300.00	\$ 1,161.21	\$ 199.04	\$ 412.32	\$ 400.00	\$ -	\$ 800.00	\$ 400.00
10-4170-230 Travel	\$ -	\$ 338.40	\$ 802.26	\$ 1,036.14	\$ 1,959.75	\$ 2,000.00	\$ 1,206.39	\$ 3,500.00	\$ 1,500.00
10-4170-250 Elections	\$ 60,343.41	\$ 66,981.05	\$ 74,943.96	\$ 75,169.16	\$ 106,780.98	\$ 85,000.00	\$ 14,628.86	\$ 124,500.00	\$ 39,500.00
10-4170-660 Elections Grant (HAVA)	\$ -	\$ -	\$ -	\$ 26,607.49	\$ -	\$ 15,000.00	\$ 14,124.00	\$ 15,000.00	\$ -
Total	\$ 61,153.91	\$ 67,619.45	\$ 76,907.43	\$ 103,011.83	\$ 109,153.05	\$ 102,400.00	\$ 29,959.25	\$ 143,800.00	\$ 41,400.00
10-4211-000-000 SHERIFF									\$ -
10-4211-110 Permanent Employees	\$ 1,250,208.11	\$ 1,299,263.72	\$ 1,335,307.38	\$ 1,605,943.35	\$ 1,836,420.34	\$ 1,810,971.32	\$ 1,585,824.13	\$ 1,953,611.32	\$ 142,640.00
10-4211-120 Temporary Employees/OT	\$ 8,846.24	\$ 3,487.09	\$ 590.25	\$ -	\$ 1,220.40	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -
10-4211-130 Benefits	\$ 775,173.18	\$ 798,059.32	\$ 939,777.51	\$ 1,029,131.78	\$ 1,031,577.17	\$ 1,092,005.82	\$ 898,481.34	\$ 1,225,700.29	\$ 133,694.47
10-4211-140 Uniforms	\$ 12,637.01	\$ 14,386.50	\$ 15,823.88	\$ 15,927.34	\$ 36,493.34	\$ 31,658.88	\$ 20,801.28	\$ 31,658.88	\$ -
10-4211-230 Travel/training	\$ 12,505.93	\$ 11,851.17	\$ 18,421.22	\$ 17,801.66	\$ 17,393.51	\$ 24,000.00	\$ 21,242.76	\$ 24,000.00	\$ -
10-4211-240 Office Supplies	\$ 2,387.40	\$ 4,085.87	\$ 4,533.38	\$ 7,119.78	\$ 5,930.18	\$ 9,000.00	\$ 1,716.68	\$ 9,000.00	\$ -
10-4211-250 operating supplies	\$ 61,205.08	\$ 84,092.34	\$ 85,086.25	\$ 72,828.98	\$ 95,134.21	\$ 95,000.00	\$ 63,154.78	\$ 100,000.00	\$ 5,000.00
10-4211-280 Telephone	\$ 31,355.44	\$ 29,187.32	\$ 36,867.86	\$ 45,093.91	\$ 41,936.12	\$ 47,000.00	\$ 22,534.09	\$ 47,000.00	\$ -
10-4211-314 Fuel Only	\$ 58,157.37	\$ 66,562.44	\$ 102,401.32	\$ 94,384.91	\$ 81,569.25	\$ 100,000.00	\$ 59,367.92	\$ 100,000.00	\$ -
10-4211-610 Books, Subscriptions	\$ 1,935.28	\$ 1,425.82	\$ 1,534.29	\$ 424.32	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
10-4211-640 Equipment/vehicle	\$ 143,227.01	\$ 134,951.59	\$ 120,866.54	\$ 266,690.66	\$ 265,338.74	\$ 277,396.00	\$ 277,775.00	\$ 234,263.84	\$ (43,132.16)
Total	\$ 2,357,638.05	\$ 2,447,353.18	\$ 2,661,209.88	\$ 3,155,346.69	\$ 3,413,013.26	\$ 3,511,532.02	\$ 2,950,897.98	\$ 3,749,734.33	\$ 238,202.31
10-4213-000-000 SEARCH & RESCUE									\$ -
10-4213-250 Operating Supplies	\$ -	\$ 20,636.24	\$ 53,026.10	\$ 65,143.62	\$ 36,495.09	\$ 45,000.00	\$ 137,186.16	\$ 45,000.00	\$ -
Total	\$ -	\$ 20,636.24	\$ 53,026.10	\$ 65,143.62	\$ 36,495.09	\$ 45,000.00	\$ 137,186.16	\$ 45,000.00	\$ -
10-4215-000-000 COMMUNICATIONS									\$ -
10-4215-110 Permanent Employees	\$ 241,289.04	\$ 239,040.82	\$ 215,843.95	\$ 227,408.05	\$ 256,374.05	\$ 284,294.40	\$ 213,681.27	\$ 275,288.00	\$ (9,006.40)
10-4215-120 Temporary Employees	\$ 38,652.52	\$ 21,797.92	\$ 9,520.19	\$ 20,990.71	\$ 25,294.78	\$ 20,000.00	\$ 11,316.12	\$ 25,000.00	\$ 5,000.00
10-4215-130 Benefits	\$ 181,019.83	\$ 177,025.17	\$ 186,280.68	\$ 161,193.78	\$ 162,145.44	\$ 169,278.88	\$ 134,580.44	\$ 175,775.23	\$ 6,496.35
10-4215-230 Training	\$ 243.83	\$ -	\$ 1,584.62	\$ 1,661.56	\$ 1,761.47	\$ 4,200.00	\$ 1,802.38	\$ 4,200.00	\$ -

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
10-4215-240 Office Supplies	\$ 576.16	\$ 1,012.89	\$ 688.78	\$ 255.83	\$ 3,335.26	\$ 1,400.00	\$ 414.64	\$ 1,400.00	\$ -
10-4215-250 operating Supplies	\$ 9,875.72	\$ 11,886.56	\$ 5,653.62	\$ 4,198.88	\$ 12,154.59	\$ 14,000.00	\$ 3,668.86	\$ 14,000.00	\$ -
10-4215-280 Telephone	\$ 3,533.94	\$ 3,376.18	\$ 3,974.23	\$ 3,978.16	\$ 3,936.64	\$ 4,300.00	\$ 2,790.47	\$ 4,300.00	\$ -
10-4215-310 Comm Engineer Contract	\$ 19,779.26	\$ 19,759.92	\$ 20,000.04	\$ 20,000.04	\$ 20,000.04	\$ 20,000.00	\$ 16,666.70	\$ 20,000.00	\$ -
10-4215-750 EMS/EMD	\$ 2,952.49	\$ 2,120.00		\$ -	\$ 8,006.00	\$ 2,500.00	\$ 5,573.40	\$ 5,129.00	\$ 2,629.00
10-4215-750-100 COVID-19		\$ 132.95							\$ -
Total	\$ 497,922.79	\$ 476,152.41	\$ 443,546.11	\$ 439,687.01	\$ 493,008.27	\$ 519,973.28	\$ 390,494.28	\$ 525,092.23	\$ 5,118.95
10-4218-000-000 LIQUOR & DRUG ENFORCE									\$ -
10-4218-110 Permanent Employee	\$ 64,306.10	\$ 63,445.14	\$ 69,177.67	\$ 73,813.03	\$ 78,912.79	\$ 79,892.80	\$ 65,001.59	\$ 83,012.80	\$ 3,120.00
10-4218-130 Benefits	\$ 45,373.23	\$ 47,036.04	\$ 42,590.80	\$ 39,218.51	\$ 41,812.15	\$ 42,287.59	\$ 34,074.32	\$ 43,875.99	\$ 1,588.40
10-4218-230 travel	\$ 1,940.61	\$ 3,157.70	\$ 8,668.13	\$ 1,942.67	\$ 3,916.99	\$ 4,866.00	\$ 9,114.24	\$ 6,268.00	\$ 1,402.00
10-4218-240 Sanpete Task Force	\$ 60,670.03	\$ 60,294.39	\$ 37,969.54	\$ 74,528.72	\$ 70,994.71	\$ 46,234.00	\$ 40,272.11	\$ 56,832.00	\$ 10,598.00
10-4218-320 State Beer Tax	\$ 6,766.43	\$ 2,812.50	\$ 8,213.59	\$ 9,327.38	\$ 34,626.62	\$ 33,000.00	\$ 19,907.42	\$ 43,734.14	\$ 10,734.14
10-4218-400 Youth alcohol enforcement	\$ 9,000.00	\$ 9,993.00	\$ 6,749.00	\$ 6,745.28	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -
10-4218-750 DARE FUNDING RAISING	\$ 2,166.63	\$ 2,783.74	\$ 790.69	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Total	\$ 190,223.03	\$ 189,522.51	\$ 174,159.42	\$ 205,575.59	\$ 230,263.26	\$ 215,280.39	\$ 168,369.68	\$ 242,722.93	\$ 27,442.54
10-4230-000-000 COUNTY JAIL									\$ -
10-4230-110 Permanent Employees	\$ 1,643,556.51	\$ 1,752,603.43	\$ 1,878,915.06	\$ 2,272,063.34	\$ 2,427,038.77	\$ 2,706,611.44	\$ 1,976,104.44	\$ 2,855,246.16	\$ 148,634.72
10-4230-120 Temporary Employees	\$ 93,164.32	\$ 45,060.04	\$ 37,877.59	\$ 64,704.85	\$ 105,970.08	\$ 60,000.00	\$ 102,118.13	\$ 143,769.04	\$ 83,769.04
10-4230-130 Benefits	\$ 1,093,571.99	\$ 1,176,075.64	\$ 1,421,811.18	\$ 1,396,176.18	\$ 1,426,397.44	\$ 1,688,344.78	\$ 1,191,848.44	\$ 1,756,146.94	\$ 67,802.16
10-4230-140 Uniform, Car Allowance	\$ 11,831.30	\$ 12,630.12	\$ 13,469.81	\$ 12,454.08	\$ 22,541.91	\$ 19,995.00	\$ 19,078.14	\$ 19,995.00	\$ -
10-4230-230 Travel/training	\$ 7,801.57	\$ 9,881.68	\$ 11,492.76	\$ 8,518.37	\$ 13,044.36	\$ 12,000.00	\$ 11,089.50	\$ 12,000.00	\$ -
10-4230-240 Office Supplies	\$ 4,141.51	\$ 6,924.11	\$ 7,055.42	\$ 5,618.75	\$ 3,641.08	\$ 6,000.00	\$ 4,822.92	\$ 6,000.00	\$ -
10-4230-250 operating Supplies	\$ 100,271.63	\$ 195,761.61	\$ 96,015.60	\$ 129,046.09	\$ 157,461.26	\$ 169,000.00	\$ 116,027.62	\$ 257,000.00	\$ 88,000.00
10-4230-270 Utilities	\$ 129,842.26	\$ 129,012.68	\$ 137,049.26	\$ 156,670.35	\$ 124,590.98	\$ 160,000.00	\$ 86,492.81	\$ 160,000.00	\$ -
10-4230-280 Telephone	\$ 11,171.60	\$ 12,900.83	\$ 14,233.24	\$ 14,132.87	\$ 9,598.50	\$ 18,200.00	\$ 6,787.32	\$ 18,200.00	\$ -
10-4230-300 Lease Expense	\$ 350,378.61	\$ 349,550.00	\$ 349,912.50	\$ 398,725.00	\$ 577,975.90	\$ 579,334.10	\$ 579,334.10	\$ 579,419.90	\$ 85.80
10-4230-310 food/ Prof&Tech/contract	\$ 283,019.67	\$ 305,101.65	\$ 361,195.66	\$ 381,061.06	\$ 361,648.33	\$ 408,000.00	\$ 299,832.09	\$ 428,400.00	\$ 20,400.00
10-4230-314 Fuel	\$ 4,526.30	\$ 7,692.27	\$ 11,473.38	\$ 4,972.26	\$ 8,220.14	\$ 9,000.00	\$ 6,166.27	\$ 9,000.00	\$ -
10-4230-320 Work Release Program	\$ -	\$ 187.50	\$ 3,230.00	\$ 3,470.00	\$ 9,986.00	\$ 10,000.00	\$ 2,846.00	\$ 10,000.00	\$ -
10-4230-325 Probation 24/7 Program					\$ 5,698.00	\$ 6,000.00	\$ 11,886.00	\$ 6,000.00	\$ -
10-4230-640 vehicle	\$ 4,962.87	\$ 4,850.57			\$ -			\$ 62,000.00	\$ 62,000.00
Total	\$ 3,738,240.14	\$ 4,008,232.13	\$ 4,343,731.46	\$ 4,847,613.20	\$ 5,253,812.75	\$ 5,852,485.32	\$ 4,414,433.78	\$ 6,323,177.04	\$ 470,691.72
10-4242-000-000 BUILDING INSPECTION*92%									\$ -
10-4242-110 Permanent Employees	\$ 249,521.99	\$ 201,861.34	\$ 209,357.16	\$ 211,078.53	\$ 180,682.91	\$ 296,952.45	\$ 178,153.49	\$ 275,797.60	\$ (21,154.85)
10-4242-120 Temp Employees	\$ 290.00	\$ 11,152.58	\$ 20,294.74	\$ -	\$ -				\$ -
10-4242-130 Benefits	\$ 135,688.44	\$ 109,814.29	\$ 131,437.52	\$ 85,351.49	\$ 85,452.38	\$ 161,988.17	\$ 89,584.55	\$ 171,090.19	\$ 9,102.02
10-4242-230 Travel & Training	\$ 2,326.00	\$ 356.00	\$ 4,721.31	\$ 4,449.37	\$ 2,310.96	\$ 5,000.00	\$ 7,854.39	\$ 10,000.00	\$ 5,000.00
10-4242-240 Office Supplies	\$ 3,205.80	\$ 1,141.38	\$ 384.54	\$ 423.57	\$ 801.52	\$ 2,000.00	\$ 182.69	\$ 2,000.00	\$ -
10-4242-250 Operating Supplies/book	\$ 14,749.63	\$ 6,671.86	\$ 5,564.52	\$ 9,674.91	\$ 5,968.50	\$ 10,500.00	\$ 6,807.88	\$ 10,500.00	\$ -
10-4242-280 Telephone	\$ 3,279.56	\$ 3,462.57	\$ 3,708.41	\$ 3,585.97	\$ 3,654.53	\$ 4,110.00	\$ 2,479.30	\$ 4,100.00	\$ (10.00)
10-4242-310 Plan Review/Contract Inspector	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 3,650.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
10-4242-314 Fuel & Maint/truck	\$ 9,719.01	\$ 16,654.76	\$ 17,214.10	\$ 49,332.12	\$ 10,857.35	\$ 20,000.00	\$ 7,685.85	\$ 20,000.00	\$ -
10-4242-741 Division of Occupational & Professi	\$ 3,067.21	\$ 3,087.33	\$ 3,971.09	\$ 3,787.05	\$ 6,429.12	\$ 5,000.00	\$ 4,912.43	\$ 5,000.00	\$ -
Total	\$ 421,847.64	\$ 355,702.11	\$ 396,653.39	\$ 367,683.01	\$ 299,807.27	\$ 509,550.62	\$ 297,660.58	\$ 502,487.79	\$ (7,062.83)
10-4245-000-000 ZONING									\$ -
10-4245-110 Permanent Employees		\$ 90,074.96	\$ 84,092.33	\$ 103,068.34	\$ 122,534.41	\$ 110,531.20	\$ 114,184.00	\$ 92,924.00	\$ (17,607.20)
10-4245-130 Benefits		\$ 62,751.71	\$ 68,567.35	\$ 72,776.30	\$ 75,995.72	\$ 33,883.44	\$ 61,148.72	\$ 50,785.10	\$ 16,901.66

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
10-4245-230 Travel and Training		\$ 1,819.45	\$ 386.00	\$ 666.00	\$ 897.08	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10-4245-240 Office Supplies		\$ 1,059.35	\$ 1,521.34	\$ 807.50	\$ -	\$ 8,000.00	\$ 88.09	\$ 8,000.00	\$ -
10-4245-280 Telephone		\$ 386.75	\$ 472.53	\$ 1,400.49	\$ 480.12	\$ 1,500.00	\$ 400.10	\$ 1,500.00	\$ -
10-4245-314 Fuel and Vehicle Maintenance		\$ 4,646.51	\$ 2,875.57	\$ 2,255.66	\$ 414.56	\$ 3,000.00	\$ 1,815.26	\$ 3,000.00	\$ -
Total		\$ 160,738.73	\$ 157,915.12	\$ 180,974.29	\$ 200,321.89	\$ 157,914.64	\$ 177,636.17	\$ 157,209.10	\$ (705.54)
10-4250-000-000 BEE INSP. & EMS GRANTS									\$ -
10-4250-310 Bee Inspectors	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Total	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
10-4251-000-000 WILDLAND URBAN INTERFACE									\$ -
10-4251-741 Final refund	\$ 14,000.00	\$ 12,000.00	\$ 8,500.00	\$ 15,664.80	\$ 9,000.00	\$ 10,000.00	\$ 6,500.00	\$ 10,000.00	\$ -
Total	\$ 14,000.00	\$ 12,000.00	\$ 8,500.00	\$ 15,664.80	\$ 9,000.00	\$ 10,000.00	\$ 6,500.00	\$ 10,000.00	\$ -
10-4255-000-000 EMERGENCY SERVICES									\$ -
10-4255-120 Part Time Employees	\$ 16,184.70	\$ 20,250.72	\$ 22,359.61	\$ 24,335.47	\$ 24,996.00	\$ 30,000.00	\$ 25,000.00	\$ 35,000.00	\$ 5,000.00
10-4255-130 Benefits	\$ 1,272.14	\$ 1,630.98	\$ 4,251.01	\$ 189.44	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
10-4255-230 Travel	\$ -	\$ -	\$ 597.13	\$ 24.30	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
10-4255-240 Office Supplies	\$ -	\$ 46.62	\$ -	\$ -	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -
10-4255-270 LEPC	\$ 1,027.93	\$ 236.59	\$ -	\$ 4,349.99	\$ 3,235.14	\$ 4,000.00	\$ 3,200.00	\$ 4,000.00	\$ -
10-4255-300 Homeland Security	\$ 56,272.63	\$ 77,956.73	\$ 77,007.49	\$ 83,240.31	\$ 85,239.45	\$ 72,085.60	\$ 30,388.47	\$ 72,085.60	\$ -
10-4255-320 emp	\$ 6,037.35	\$ 8,570.63	\$ 9,533.67	\$ 30,071.39	\$ 9,223.45	\$ 45,000.00	\$ 16,708.28	\$ 45,000.00	\$ -
Total	\$ 80,794.75	\$ 108,692.27	\$ 113,748.91	\$ 142,210.90	\$ 122,694.04	\$ 154,985.60	\$ 75,296.75	\$ 159,985.60	\$ 5,000.00
Indianola Valley Fire Department									0
10-4260-230 Travel / Training			\$ 1,410.84	\$ 2,714.01	\$ 863.71	\$ 5,000.00	\$ 150.00	\$ 5,000.00	\$ -
10-4260-270 Utilities / Building Maintenance			\$ 3,580.90	\$ 5,378.73	\$ 5,151.81	\$ 5,000.00	\$ 3,658.86	\$ 5,000.00	\$ -
10-4260-314 Fuel / Vehicle Maintenance			\$ 4,580.61	\$ 3,682.32	\$ 934.81	\$ 5,500.00	\$ 1,080.22	\$ 5,500.00	\$ -
10-4260-510 IVFD Reserve			\$ 40,180.79	\$ 40,307.02	\$ 834.25	\$ 21,000.00	\$ -	\$ 21,000.00	\$ -
10-4260-740 Equipment / PPE			\$ 111.25	\$ 4,326.35	\$ 87.41	\$ 10,000.00	\$ 4,748.64	\$ 10,000.00	\$ -
Total			\$ 49,864.39	\$ 56,408.43	\$ 7,871.99	\$ 46,500.00	\$ 9,637.72	\$ 46,500.00	\$ -
10-4300-000-000 SENIOR NUTRITION									\$ -
10-4300-110 Permanent Employees						\$ 48,380.80	\$ 40,333.31	\$ 53,580.80	\$ 5,200.00
10-4300-120 Temporary Employees						\$ 268,589.88	\$ 144,939.16	\$ 288,193.88	\$ 19,604.00
10-4300-130 Benefits						\$ 48,346.62	\$ 30,548.26	\$ 62,864.01	\$ 14,517.39
10-4300-230 Transportation	\$ 15,456.37	\$ 22,148.73				\$ 26,000.00	\$ 3,170.41	\$ 26,000.00	\$ -
10-4300-250 Operating Supplies	\$ 201,296.00	\$ 201,296.00				\$ 30,000.00	\$ 31,635.64	\$ 30,000.00	\$ -
10-4300-310 Food	\$ 183,474.00	\$ 183,474.00				\$ 220,000.00	\$ 169,754.05	\$ 220,000.00	\$ -
10-4300-314 Fuel/Vehicle Maintenance	\$ 140,640.00	\$ 141,257.00				\$ 10,000.00	\$ 12,552.10	\$ 16,000.00	\$ 6,000.00
Total	\$ 540,866.37	\$ 548,175.73	\$ -	\$ -	\$ -	\$ 651,317.30	\$ 432,932.93	\$ 696,638.69	\$ 45,321.39
10-4310-000-000 HEALTH SERVICES									\$ -
10-4310-110 Permanent Employees					\$ 106,530.73		\$ -	\$ -	\$ -
10-4310-130 Benefits					\$ 13,489.46		\$ -	\$ -	\$ -
10-4310-270 Pantry & Health Utilities/rental Mt.	\$ 15,456.37	\$ 22,148.73	\$ 19,725.42	\$ 21,591.53	\$ 19,870.28	\$ 30,000.00	\$ 11,435.09	\$ 30,000.00	\$ -
10-4310-310 Six County	\$ 201,296.00	\$ 201,296.00	\$ 203,105.00	\$ 198,260.00	\$ 344,748.02	\$ 112,736.00	\$ 112,735.00	\$ 113,477.00	\$ 741.00
10-4310-318 Central UT Public Health	\$ 183,474.00	\$ 183,474.00	\$ 188,964.00	\$ 188,964.00	\$ 188,964.00	\$ 188,864.00	\$ 188,964.00	\$ 188,864.00	\$ -
10-4310-319 Central Utah Counseling	\$ 140,640.00	\$ 141,257.00	\$ 142,371.00	\$ 149,557.13	\$ 130,628.52	\$ 163,671.00	\$ 147,680.00	\$ 165,953.00	\$ 2,282.00
10-4310-320 Sanity Hearing	\$ 14,201.00	\$ 12,029.00	\$ 13,403.00	\$ 20,225.00	\$ 15,848.00	\$ 17,000.00	\$ 10,675.00	\$ 17,000.00	\$ -
10-4310-621 Senior Citizens Centers - County	\$ 10,285.50	\$ 10,285.50	\$ 8,571.25	\$ 8,571.25	\$ 8,571.25	\$ 10,285.50	\$ 6,857.00	\$ 10,285.50	\$ -
10-4310-624 Child Abuse Prevention	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Total	\$ 566,352.87	\$ 571,490.23	\$ 577,139.67	\$ 588,168.91	\$ 829,650.26	\$ 523,556.50	\$ 478,346.09	\$ 526,579.50	\$ 3,023.00
10-4400-000-000 PUBLIC WORKS									\$ -

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
10-4400-110 Permanent Employees	\$ 2,235.75	\$ 6,957.37	\$ 1,774.09	\$ 2,782.71	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
10-4400-130 Benefits	\$ 1,448.00	\$ 6,081.77	\$ 2,484.96	\$ 3,366.75	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
10-4400-250 Prop 1 Funds	\$ 221,429.00	\$ -	\$ 903,515.53	\$ 1,265,569.86	\$ 375,969.50	\$ 715,569.27	\$ -	\$ -	\$ (715,569.27)
10-4400-312 UDOT Road Project	\$ 4,269.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,492.50	\$ -	\$ -
10-4400-740 Equipment	\$ 679,080.00	\$ 423,364.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4400-770 Special Service District Road Project	\$ 70,063.03	\$ 53,319.91	\$ 80,690.71	\$ 47,669.22	\$ 49,512.59	\$ 385,000.00	\$ 100,000.00	\$ 385,000.00	\$ -
Total	\$ 978,524.98	\$ 489,723.07	\$ 988,465.29	\$ 1,319,388.54	\$ 425,482.09	\$ 1,134,069.27	\$ 200,492.50	\$ 418,500.00	\$ (715,569.27)
10-4450-000-000 COUNTY WEEDS									\$ -
10-4450-110 Permanent Employees	\$ -	\$ 13,082.67	\$ 17,099.04	\$ 34,303.97	\$ 42,808.08	\$ 24,044.80	\$ 39,141.70	\$ 25,604.80	\$ 1,560.00
10-4450-120 Temporary Employees	\$ -	\$ 9,274.76	\$ -	\$ -	\$ 30,178.59	\$ 37,262.68	\$ 23,202.75	\$ 43,596.28	\$ 6,333.60
10-4450-130 Benefit	\$ -	\$ 7,466.51	\$ 14,887.62	\$ 12,293.33	\$ 29,002.15	\$ 17,912.05	\$ 26,300.74	\$ 19,365.23	\$ 1,453.18
10-4450-230 Travel / Training	\$ 1,920.96	\$ 730.00	\$ 614.98	\$ 561.60	\$ -	\$ 3,000.00	\$ 815.15	\$ 3,000.00	\$ -
10-4450-240 supplies/legal adv	\$ 4,119.24	\$ 1,990.30	\$ 1,909.94	\$ 450.44	\$ 2,478.85	\$ 2,500.00	\$ 125.00	\$ 2,500.00	\$ -
10-4450-250 operating supplies	\$ 4,035.51	\$ 29,336.59	\$ 1,060.89	\$ 6,486.05	\$ 2,574.36	\$ 6,500.00	\$ 6,153.77	\$ 6,500.00	\$ -
10-4450-280 Telephone	\$ 1,222.36	\$ 1,356.55	\$ 1,767.06	\$ 1,754.15	\$ 1,760.79	\$ 1,750.00	\$ 1,395.56	\$ 1,750.00	\$ -
10-4450-750 Chemical	\$ 13,738.80	\$ 10,533.90	\$ 14,308.00	\$ 15,220.58	\$ 17,521.80	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -
Total	\$ 25,036.87	\$ 73,771.28	\$ 51,647.53	\$ 71,070.12	\$ 126,324.62	\$ 110,969.53	\$ 97,134.67	\$ 120,316.31	\$ 9,346.78
10-4580-000-000 LIBRARY									\$ -
10-4580-100 State Library Allocation	\$ 72,710.50	\$ 73,785.00	\$ 68,785.00	\$ 68,922.32	\$ 31,748.75	\$ -	\$ -	\$ -	\$ -
10-4580-280 Phone	\$ 456.00	\$ 456.00	\$ 456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4580-311 Mobile Library books	\$ 8,128.49	\$ 7,759.77	\$ 7,711.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 81,294.99	\$ 82,000.77	\$ 76,952.80	\$ 68,922.32	\$ 31,748.75	\$ -	\$ -	\$ -	\$ -
10-4610-000-000 AG. EXTENSION SERVICE									\$ -
10-4610-230 Travel	\$ 5,182.64	\$ 2,931.76	\$ 6,100.41	\$ 7,529.68	\$ 6,503.41	\$ 5,500.00	\$ 1,557.79	\$ 6,000.00	\$ 500.00
10-4610-240 Office Supplies	\$ 4,338.24	\$ 6,704.12	\$ 4,646.65	\$ 3,248.85	\$ 1,721.58	\$ 3,300.00	\$ 510.33	\$ 3,500.00	\$ 200.00
10-4610-250 Maintenance Vehicle	\$ 860.66	\$ 460.42	\$ 2,170.33	\$ 1,347.98	\$ 1,649.51	\$ 1,500.00	\$ 457.04	\$ 1,500.00	\$ -
10-4610-280 Telephone	\$ 2,097.71	\$ 1,843.87	\$ 1,878.55	\$ 1,535.49	\$ 1,782.48	\$ 2,000.00	\$ 1,066.14	\$ 2,000.00	\$ -
10-4610-310 USU Contract Emp/building	\$ 82,257.63	\$ 85,840.44	\$ 84,016.26	\$ 57,607.48	\$ 86,163.84	\$ 97,754.52	\$ 292,699.09	\$ 98,763.85	\$ 1,009.33
10-4610-620 4H Leaders	\$ 545.79	\$ 90.00	\$ -	\$ -	\$ 25.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Total	\$ 95,282.67	\$ 97,870.61	\$ 98,812.20	\$ 71,269.48	\$ 97,845.82	\$ 112,054.52	\$ 296,290.39	\$ 113,763.85	\$ 1,709.33
10-4620-000-000 COUNTY FAIR									\$ -
10-4620-250 Fair Operations						\$ 173,300.00	\$ 152,368.47	\$ 173,300.00	\$ -
10-4620-255 Junior Livestock						\$ 125,000.00	\$ 10,085.48	\$ 125,000.00	\$ -
Total						\$ -	\$ 298,300.00	\$ 298,300.00	\$ -
10-4621-000-000 ECONOMIC DEVELOPMENT									\$ -
10-4621-110 Permanent Employees	\$ 27,845.94	\$ 18,511.99	\$ 16,821.47	\$ 1,954.20					\$ -
10-4621-130 Benefits	\$ 11,800.13	\$ 8,296.34	\$ 7,412.28	\$ 1,065.62					\$ -
10-4621-220 Advertise/dev	\$ 3,733.20	\$ 6,818.14	\$ 26,531.00	\$ 48,853.64	\$ 401,775.00	\$ 110,000.00	\$ 85,438.00	\$ 75,000.00	\$ (35,000.00)
10-4621-230 Travel/ Car	\$ 549.13	\$ 326.00	\$ 102.42		\$ -				\$ -
10-4621-240 Office Supplies/mail	\$ 119.96	\$ 153.32	\$ 130.00		\$ -				\$ -
10-4621-280 Telephone	\$ 963.79	\$ 873.54	\$ 859.42		\$ -				\$ -
10-4621-312 Rural County Grant			\$ 400,000.00	\$ 115,000.00	\$ 112,561.43	\$ 200,000.00	\$ 83,773.07	\$ 200,000.00	\$ -
Total	\$ 45,012.15	\$ 34,979.33	\$ 451,856.59	\$ 166,873.46	\$ 514,336.43	\$ 310,000.00	\$ 169,211.07	\$ 275,000.00	\$ (35,000.00)
10-4622-000-000 TOURISM/FAIR									\$ -
10-4622-110 Permanent Employees	\$ 27,845.71	\$ 38,257.45	\$ 39,250.19	\$ 60,467.59	\$ 69,348.00	\$ 70,928.02	\$ 68,288.00	\$ 74,048.02	\$ 3,120.00
10-4622-120 Temp Employees	\$ 9,000.00	\$ 9,000.00	\$ 11,543.75	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 4,000.00	\$ 14,000.00	\$ -
10-4622-130 Benefits	\$ 12,484.32	\$ 16,543.31	\$ 20,610.48	\$ 24,912.52	\$ 28,679.49	\$ 26,743.61	\$ 34,912.80	\$ 42,759.06	\$ 16,015.45
10-4622-220 Public notice/projects	\$ 176,256.16	\$ 157,562.65	\$ 244,738.24	\$ 241,580.95	\$ 140,970.98	\$ 229,075.12	\$ 210,687.40	\$ 262,332.48	\$ 33,257.36

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
10-4622-240 Office Supplies	\$ 253.01	\$ 401.59	\$ 701.11	\$ 1,833.45	\$ 114.30	\$ 500.00	\$ 14.34	\$ 500.00	\$ -
10-4622-250 Fair Comm	\$ 18,908.19	\$ 167,066.98	\$ 357,596.96	\$ 329,048.07	\$ 363,929.48	\$ 31,500.00	\$ 34,240.54	\$ 31,500.00	\$ -
Fair Improvements/Repairs									\$ -
10-4622-280 Telephone	\$ 1,048.54	\$ 974.30	\$ 1,206.49	\$ 2,051.45	\$ 1,962.29	\$ 1,700.00	\$ 1,424.45	\$ 1,700.00	\$ -
10-4622-313 Mail	\$ 2,346.35	\$ 840.29	\$ 1,614.30	\$ 659.40	\$ 412.25	\$ 2,000.00	\$ 394.69	\$ 2,000.00	\$ -
Total	\$ 248,142.28	\$ 390,646.57	\$ 677,261.52	\$ 674,553.43	\$ 619,416.79	\$ 376,446.75	\$ 353,962.22	\$ 428,839.56	\$ 52,392.81
10-4960-000-000 ZONING/SHERIFF SERVICES/G									\$ -
10-4960-110 sssd #2	\$ 4,081.66	\$ 5,084.98	\$ 3,185.30	\$ 8,848.69	\$ 3,961.50	\$ 5,500.00	\$ 2,492.24	\$ 5,500.00	\$ -
10-4960-120 sssd #3	\$ 16,911.26	\$ 16,514.30	\$ 3,333.30	\$ -	\$ -	\$ 7,800.00	\$ -	\$ 7,800.00	\$ -
10-4960-130 Benefits	\$ 10,394.74	\$ 10,976.55	\$ 2,453.19	\$ 3,651.72	\$ 1,832.58	\$ 3,600.00	\$ 2,267.08	\$ 3,600.00	\$ -
10-4960-170 Mosquito Abatement	\$ 9,997.95	\$ -	\$ 20,273.50	\$ 14,743.75	\$ 13,684.55	\$ 15,000.00	\$ 13,472.85	\$ 15,000.00	\$ -
10-4960-180 Zoning Committee	\$ 3,308.00	\$ -	\$ 6,857.04	\$ 4,717.24	\$ 4,032.24	\$ 5,000.00	\$ -	\$ 6,000.00	\$ 1,000.00
10-4960-260 Corner Restoration Grant		\$ -	\$ -	\$ 43,673.18	\$ 44,084.00	\$ 28,230.00	\$ 28,230.00	\$ 28,076.19	\$ (153.81)
10-4960-280 RSVP/Volunteer Ctr office phone	\$ 493.05	\$ 457.98	\$ 493.83	\$ 433.72	\$ 509.58	\$ 600.00	\$ 453.60	\$ -	\$ (600.00)
10-4960-310 Western Cty Alliance/trapper	\$ 20,500.00	\$ 6,000.00	\$ 12,000.00	\$ 17,232.68	\$ 24,000.00	\$ 18,000.00	\$ 12,000.00	\$ 24,000.00	\$ 6,000.00
10-4960-350 Cultural Capital projects Grant				\$ 350,000.00	\$ -		\$ -	\$ -	\$ -
10-4960-420 Childrens Justice Center Grant	\$ 35,898.41	\$ 40,374.88	\$ 38,702.09	\$ 63,217.17	\$ 120,317.34	\$ 153,569.00	\$ 55,443.74	\$ 153,569.00	\$ -
10-4960-421 VOCA - CJC	\$ 44,588.32	\$ 56,090.95	\$ 55,801.00	\$ 22,354.04	\$ 21,425.20	\$ 42,930.00	\$ 7,969.86	\$ -	\$ (42,930.00)
10-4960-440 VAWA grant	\$ 77,606.62	\$ 66,282.89	\$ 70,119.32	\$ 72,634.40	\$ 82,237.43	\$ 49,948.87	\$ 64,787.68	\$ 49,948.87	\$ -
10-4960-450 RSAT grant	\$ 1,362.59	\$ 6,414.74	\$ 16,541.54	\$ 13,862.70	\$ 10,783.00	\$ 310,802.72	\$ 8,840.62	\$ 286,000.00	\$ (24,802.72)
10-4960-451 JRI grant	\$ 14,548.70	\$ 14,263.05	\$ 14,433.64	\$ 33,813.12	\$ 43,377.53	\$ 35,000.00	\$ 30,112.20	\$ 150,000.00	\$ 115,000.00
10-4960-452 RCORP Grant			\$ 8,133.50	\$ 7,086.45	\$ 73,748.70	\$ 237,335.00	\$ 87,149.79	\$ -	\$ (237,335.00)
10-4960-453 Alcohol & Drug Grant					\$ 15,381.00	\$ -	\$ 19,381.00	\$ -	\$ -
10-4960-510 JAG Block Grant	\$ 11,153.40	\$ 3,839.98	\$ 3,500.00	\$ 5,480.00	\$ 4,743.85	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
10-4960-520 CIB SITLA	\$ 52,770.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4960-620 Commission Services	\$ 87,548.27	\$ 106,170.46	\$ 188,849.65	\$ 125,846.50	\$ 87,394.12	\$ 544,510.43	\$ 59,290.51	\$ 344,702.45	\$ (199,807.98)
10-4960-621 SRS Title 3 sr	\$ 26,094.43	\$ 11,518.42	\$ 11,258.00	\$ 14,575.44	\$ 9,688.92	\$ 10,923.43	\$ -	\$ -	\$ (10,923.43)
10-4960-622Fire Project Title 3	\$ 21,204.72	\$ 35,467.78	\$ 13,099.51	\$ 41,747.73	\$ -	\$ 25,488.00	\$ 10,649.97	\$ -	\$ (25,488.00)
10-4960-720 Capital Indigent Defense Funds	\$ 11,747.00	\$ 12,115.00	\$ 11,589.00	\$ 12,165.00	\$ 12,353.00	\$ 12,600.00	\$ 12,802.92	\$ 13,000.00	\$ 400.00
10-4960-722 Co Warden	\$ 59,471.95	\$ 64,388.58	\$ 82,022.32	\$ 100,810.90	\$ 126,848.82	\$ 115,000.00	\$ 101,561.62	\$ 115,000.00	\$ -
10-4960-723 Fire in kind match	\$ -	\$ -	\$ 650.00	\$ 10,000.00	\$ 15,000.00	\$ 113,151.50	\$ 20,000.00	\$ 175,261.00	\$ 62,109.50
10-4960-724 CityFire Standby	\$ 69,169.01	\$ 60,612.23	\$ 69,169.01	\$ 64,817.15	\$ 69,239.01	\$ 69,169.01	\$ 69,239.01	\$ 69,169.01	\$ -
10-4960-725 IVFD- Grant	\$ 7,466.03	\$ 7,505.75	\$ 9,198.40	\$ 5,969.11	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
10-4960-780 Vehicle Insurance Reimb	\$ -	\$ -	\$ 2,954.76	\$ 7,588.20	\$ 24,253.76	\$ 10,000.00	\$ 100,000.00	\$ 10,000.00	\$ -
Total	\$ 586,316.11	\$ 524,078.52	\$ 644,617.90	\$ 1,045,268.89	\$ 808,896.13	\$ 1,838,657.96	\$ 706,144.69	\$ 1,481,126.52	\$ (357,531.44)
11-4415-000-000 CLASS B ROADS									\$ -
11-4415-110 Permanent Employees	\$ 360,853.33	\$ 348,092.09	\$ 362,438.01	\$ 445,058.33	\$ 436,864.77	\$ 459,747.16	\$ 342,225.12	\$ 466,527.96	\$ 6,780.80
11-4415-120 Temp Employee	\$ 57,611.40	\$ -							\$ -
11-4415-130 Benefits	\$ 224,427.19	\$ 228,782.69	\$ 278,361.42	\$ 236,484.83	\$ 248,387.13	\$ 269,908.53	\$ 194,284.54	\$ 247,801.20	\$ (22,107.33)
11-4415-270 Questar	\$ 7,139.77	\$ 3,403.31	\$ 3,452.90	\$ 4,575.29	\$ 3,690.99	\$ 5,000.00	\$ 1,540.66	\$ 5,000.00	\$ -
11-4415-312 General Road Work	\$ 570,092.87	\$ 388,967.37	\$ 498,553.92	\$ 244,779.10	\$ 686,081.59	\$ 1,265,501.70	\$ 860,054.28	\$ 1,257,732.72	\$ (7,768.98)
11-4415-314 Fuel	\$ 103,822.45	\$ 142,840.98	\$ 209,122.48	\$ 216,415.22	\$ 161,948.95	\$ 225,000.00	\$ 136,320.06	\$ 225,000.00	\$ -
11-4415-740 Equipment/Maintenance	\$ 326,069.13	\$ 145,315.07	\$ 131,901.20	\$ 215,052.32	\$ 234,763.36	\$ 310,000.00	\$ 297,998.20	\$ 325,000.00	\$ 15,000.00
Total	\$ 1,650,016.14	\$ 1,257,401.51	\$ 1,483,829.93	\$ 1,362,365.09	\$ 1,771,736.79	\$ 2,535,157.39	\$ 1,832,422.86	\$ 2,527,061.88	\$ (8,095.51)
20-4000-000-000 JAIL PROJECT									\$ -
20-1120 Cash in Escrow									\$ -
20-4000-100 debt service	\$ 224,740.00	\$ 213,207.20	\$ 203,392.30	\$ 193,320.30	\$ 182,975.90	\$ 172,334.10	\$ 172,334.10	\$ 161,419.90	\$ (10,914.20)
20-4000-200 debt service	\$ 354,000.00	\$ 367,000.00	\$ 376,000.00	\$ 386,000.00	\$ 397,000.00	\$ 407,000.00	\$ 405,000.00	\$ 418,000.00	\$ 11,000.00

Sanpete County 2026 Proposed Budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Approved	10/27/2025	2026 Proposed	2025/2026 Proposed Difference
Total	\$ 578,740.00	\$ 580,207.20	\$ 579,392.30	\$ 579,320.30	\$ 579,975.90	\$ 579,334.10	\$ 577,334.10	\$ 579,419.90	\$ 85.80
22-4100-000-000 MBA Bonds									\$ -
22-4110 grant Ctr Ut Counseling	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
22-4130 interest/ fairgrounds	\$ 14,992.00								\$ -
22-4140 Pantry									\$ -
22-4150 MBA Operating Expenses	\$ 1,627.00		\$ 1,818.00	\$ 1,821.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)
Total	\$ 34,619.00	\$ 18,000.00	\$ 19,818.00	\$ 19,821.00	\$ 18,000.00	\$ 23,000.00	\$ 18,000.00	\$ 18,000.00	\$ (5,000.00)
23-4800-000-000 IVFD Building									\$ -
23-4801-610 UT State Division of Finance - IVFD	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,105.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
Total	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,105.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
30-4800-000-000 JAIL PROJECT - LEASE EXPENSE									\$ -
30-4802-200 debt service	\$ 271,000.00	\$ 262,000.00	\$ 269,000.00	\$ 275,000.00	\$ 286,000.00	\$ 292,000.00	\$ 292,000.00	\$ 297,000.00	\$ 5,000.00
30-4802-200-200 debt service interest	\$ 77,403.61	\$ 87,550.00	\$ 80,912.50	\$ 74,112.50	\$ 67,100.00	\$ 59,875.00	\$ 59,875.00	\$ 52,512.50	\$ (7,362.50)
30-4802-700 Bond Costs									\$ -
Total	\$ 348,403.61	\$ 349,550.00	\$ 349,912.50	\$ 349,112.50	\$ 353,100.00	\$ 351,875.00	\$ 351,875.00	\$ 349,512.50	\$ (2,362.50)
32-4000-000-000 E911									\$ -
32-4256-110 employee		\$ 13,641.60	\$ 56,190.11	\$ 92,538.50	\$ 117,342.41	\$ 120,348.80	\$ 97,204.94	\$ 124,508.80	\$ 4,160.00
32-4256-130 Benefits		\$ 10,265.98	\$ 30,497.73	\$ 25,039.23	\$ 50,803.13	\$ 47,032.17	\$ 37,670.40	\$ 48,474.50	\$ 1,442.33
32-4256-140 AGRC grant									\$ -
32-4256-150 911 grant			\$ 25,400.00	\$ 1,880.00	\$ 53,689.20			\$ 14,000.00	\$ 14,000.00
32-4256-280 911 Telephone	\$ 89,120.46	\$ 89,095.46	\$ 34,577.82	\$ 12,930.69	\$ 1,553.97	\$ 32,351.47	\$ 2,277.00	\$ 32,309.70	\$ (41.77)
Total	\$ 89,120.46	\$ 113,003.04	\$ 146,665.66	\$ 132,388.42	\$ 223,388.71	\$ 199,732.44	\$ 137,152.34	\$ 219,293.00	\$ 19,560.56
40-4803-000-000 CAPITAL PROJECTS FUND									\$ -
40-4803-100 Capitol Improvements	\$ 136,300.00	\$ 93,754.54	\$ 84,104.67	\$ -	\$ -	\$ 101,071.20	\$ -	\$ 102,900.00	\$ 1,828.80
40-4803-700 Fairground building									\$ -
Total		\$ 93,754.54	\$ 84,104.67	\$ -	\$ -	\$ 101,071.20	\$ -	\$ 102,900.00	\$ 1,828.80
TOTAL GENERAL FUND EXPENDITURES	\$ 15,913,569.70	\$ 14,528,397.95	\$ 18,205,599.02	\$ 20,355,157.32	\$ 19,523,483.97	\$ 23,993,548.31	\$ 16,615,187.57	\$ 22,318,179.81	\$ (1,675,368.50)
TOTAL CLASS B ROADS FUND	\$ 1,650,016.14	\$ 1,257,401.51	\$ 1,483,829.93	\$ 1,362,365.09	\$ 1,771,736.79	\$ 2,535,157.39	\$ 1,832,422.86	\$ 2,527,061.88	\$ (8,095.51)
20 account Jail Project	\$ 578,740.00	\$ 580,207.20	\$ 579,392.30	\$ 579,320.30	\$ 579,975.90	\$ 579,334.10	\$ 577,334.10	\$ 579,419.90	\$ 85.80
MBA Central Ut Co Ctr 22	\$ 34,619.00	\$ 18,000.00	\$ 19,818.00	\$ 19,821.00	\$ 18,000.00	\$ 23,000.00	\$ 18,000.00	\$ 18,000.00	\$ (5,000.00)
23 account IVFD	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,105.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
30 account Jail Project	\$ 348,403.61	\$ 349,550.00	\$ 349,912.50	\$ 349,112.50	\$ 353,100.00	\$ 351,875.00	\$ 351,875.00	\$ 349,512.50	\$ (2,362.50)
TOTAL E911	\$ 89,120.46	\$ 113,003.04	\$ 146,665.66	\$ 132,388.42	\$ 223,388.71	\$ 199,732.44	\$ 137,152.34	\$ 219,293.00	\$ 19,560.56
TOTAL CAPITAL PROJECTS FUND	\$ -	\$ 93,754.54	\$ 84,104.67	\$ -	\$ -	\$ 101,071.20	\$ -	\$ 102,900.00	\$ 1,828.80
TOTAL EXPENDITURES	\$ 18,626,468.91	\$ 16,952,314.24	\$ 20,881,322.08	\$ 22,810,269.63	\$ 22,481,685.37	\$ 27,795,718.44	\$ 19,543,971.87	\$ 26,126,367.09	\$ (1,669,351.35)
TOTAL REVENUE	\$ 20,532,480.42	\$ 22,312,606.55	\$ 25,200,270.18	\$ 24,685,938.74	\$ 27,283,931.50	\$ 27,795,718.44	\$ 14,990,642.08	\$ 26,126,367.09	\$ (1,669,351.35)
TOTAL EXPENDITURE	\$ 18,626,468.91	\$ 16,952,314.24	\$ 20,881,322.08	\$ 22,810,269.63	\$ 22,481,685.37	\$ 27,795,718.44	\$ 19,543,971.87	\$ 26,126,367.09	\$ (1,669,351.35)
	\$ (1,906,011.51)	\$ (5,360,292.31)	\$ (4,318,948.10)	\$ (1,875,669.11)	\$ (4,802,246.13)	\$ 0.00	\$ 4,553,329.79	\$ -	\$ (0.00)